



July 7, 2020

Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding Expenditures Update

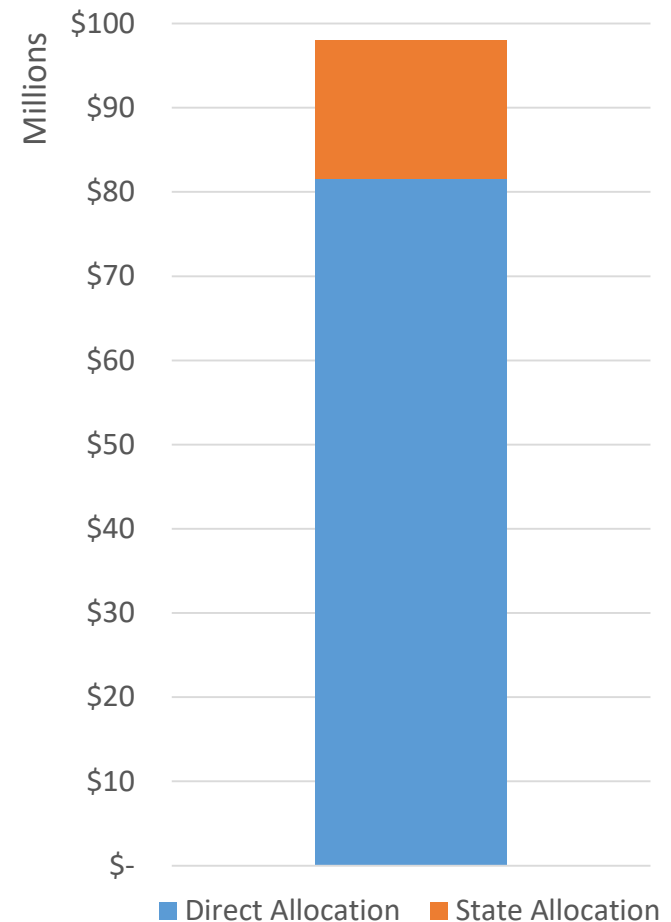
Presented By:
Jean M. Rousseau, CPA
County Administrative Officer

- Coronavirus Preparedness and Response Supplemental Appropriation Act passed March 6, 2020
- President declares National Emergency related to COVID-19
- Families First Coronavirus Response Act enacted March 18, 2020
- Coronavirus Aid, Relief, and Economic Security (CARES) Act enacted March 27, 2020

Available Funding

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- Fresno County received \$81,579,507 in funding from the Coronavirus Relief Fund on April 22, 2020
- State of California FY 2020-21 Budget allocates an additional \$16,438,000 of State's share of CARES Act funding
- Total of \$98,017,507 CARES Act funding available



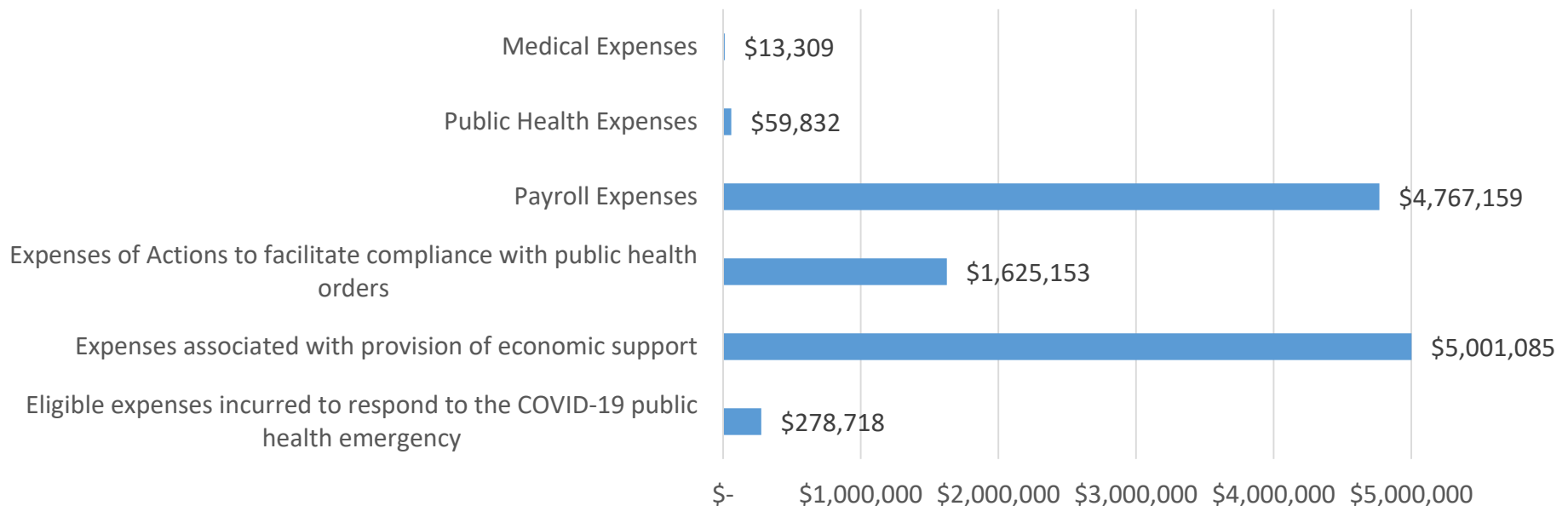
Three General Requirements for Expenses:

- 1) Necessary expenses incurred due to the public health emergency with respect to COVID-19 only;
 - 2) Expenses were not incurred for within the most recently approved County budget as of March 27, 2020
 - 3) Eligible expenses are incurred between March 1, 2020, and December 30, 2020
- The CARES Act specifically excludes the ability of state and local governments to use Coronavirus Relief funds to replace revenue shortfalls resulting from COVID-19

CARES Act – Eligible Expenses

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- Through May 31, 2020, the County has incurred expenses totaling \$14,104,474 in response to the COVID-19 health emergency.
- Of that amount, \$11,745,256 in claimable CARES Act funding has been expended in the following categories:



* The difference of approximately \$2.4 million has been covered through other funding sources

Categories of CARES Act Funding Expenditures

• Helping Underserved Businesses (HUB) Grant	\$5,000,000
• Testing	\$5,000,000
• Medical Investigations and Contact Tracing	\$10,000,000
• Department's Reimbursed Expenses	\$6,711,000
• Personal Protective Equipment	\$3,000,000
• Telework Expansion	\$10,000,000
• Education and Outreach	\$10,000,000
• Jail Medical Expanded Services/Testing	\$10,000,000
• Retrofit County Facilities	\$2,000,000
• Homelessness	\$3,000,000
• Additional Space for DPH	\$500,000
• Misc. Provider Grants/Advertising/PSAs	\$4,000,000
• Total Proposed Expenditures	<hr/> \$69,211,000

* Approximately \$28,807,000 to address unforeseen costs or be used to offset lost revenues if the Federal government allows

From: Leslie Martínez <lmartinez@leadershipcounsel.org>
Sent: Tuesday, July 07, 2020 9:15 AM
To: BOSComments
Subject: Agenda Item 2 - 7/7

Dear Chairman, Board of Supervisors, and CAO,

Leadership Counsel for Justice and Accountability, other local community organizations, and residents from DUCs have repeatedly engaged with this board since March in an attempt to work collaboratively to address the urgent needs that this community is facing in light of the COVID-19 pandemic. This county has received over \$98 million dollars to provide support to Fresno County residents, and, appropriately, Fresno County residents are counting on the support of their local government. during this global pandemic and the economic turmoil that it has caused. For over three months, residents have asked their elected officials, staff from various departments, the CAO's office, County Counsel, and others to put resources to help those most impacted by the COVID-19 pandemic. Unfortunately, this Board's actions have fallen short when it comes to responding to community needs.

This administration must allocate CARES dollars - designed specifically to mitigate the impacts of COVID. Critical needs and opportunities have been brought to the attention of this board numerous times and are on the public record. A list of community priorities include:

- Emergency Rent, Mortgage, and Utilities Assistance
- Mobile Testing sites in DUCs
- PPE for essential workers and volunteers in Disadvantaged Unincorporated Communities (DUCs)
- Investment in broadband infrastructure for DUCs
- Investment in Community Centers in DUCs to provide essential services for residents
- Any investments necessary to support equitable and effective remote participation in public meetings

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