

	Who Leads?	Who Supports?	July	August	September	October	November	December
1. Develop Initial Training								
Tracing/ASTHO etc, Motivational Interviewing)	CVHPI	Cultiva						
1b. Adapt Curriculum into 5 languages (Arabic, Slavic, Hmong, Lao, Khmer)	FIRM	CVHPI						
1b. Adapt Curriculum into 5 languages (Mixteco, Tlapaneco, Triqui, Mam, Zapoteco)	CBDIO	CVHPI						
1b. Adapt Curriculum into Punjabi	Jakara	CVHPI						
1b. Adapt Curriculum into Spanish	Cultiva, BHC? CVHPI	GO, BHC?, CVHPI						
1c. Train the trainer in conducting curriculum (13+ trainers)	CVHPI	Fresno BHC, UCSF, County						
2. Training								
2a. Recruit New Staff and Reassign Existing	Each Lead Org							
2b. Conduct foundational curriculum after adaptation - (Arabic, Slavic, Hmong, Lao, Khmer)	FIRM	TFC						
2b. Conduct foundational curriculum after adaptation - (Mixteco, Tlapaneco, Triqui, Mam, Zapoteco)	CBDIO							
2b. Conduct foundational curriculum after adaptation - Punjabi	Jakara							
2b. Conduct foundational curriculum after adaptation - Spanish	GO Fresno, Cultiva	Centro La Familia						
2c. Quality Control/Fidelity	CVHPI	Fresno BHC						
2d. Learn DPH CI/CT system - RedCap/CalReady	FCDPH	FIRM, CBDIO, Jakara, TFC, R&B, CLFA, GO						
2e. Shadow/Interpret for CT/CI actions of the County	FCDPH	FIRM, CBDIO, Jakara, TFC, R&B, CLFA, GO						
masks, handwashing etc)								
3a. Develop educational materials and graphics	Cultiva, FIRM, Jakara, CBDIO	All participating Orgs						
3b. Test messaging with focus groups	Cultiva	All participating Orgs						
3c. Ethnic Media - radio/TV	BHC	All participating Orgs						
3d. Earned media	GO Fresno	All participating Orgs						
3e. Social Media	GO Fresno, Cultiva	All participating Orgs						
3f. Texts/SMS/WhatsApp	Cultiva	All participating Orgs						
3g. Podcasts/WhatsApp App script development								
3h. Gather feedback on messaging effectiveness	GO Fresno	All participating Orgs						
3i. Resident contact- 1:1, small group contact, call to action	GO Fresno	All participating Orgs						
Identifying and addressing people's fears - sharing back with County)								
4a. UCSF/City Test Sites Recruitment								
4b. Rural Test Sites with clinics?	FIRM							
4c. Awareness of community resources	GO Fresno							
4d. Share back with County/UCSF main fears, messages, and concerns from each community	GO Fresno							
5. Testing Site Support Day Of								
5a. UCSF/City Sites	GO Fresno							
5b. Rural Test Sites????								
6. MIT and Contact Tracing								
6a. Provide Interpretation for County Calls								
6b. Direct Contact Investigation								
6c. Contacting potentially positive to quarantine/test								
6d. Document needs to support successful quarantine								
7. Follow up with Supportive Services for Positive Cases								
7a. Resource Specialists/Coordinators								
7b. Resource Deployment								
7c. Evaluation of equity and effectiveness								
8. Partner Coordination								
8a. Weekly Coordination with UCSF and CoF								
8b. Weekly Internal Coordination	Cultiva La Salud							
9. Evaluation								
9a. 3 month check-in	CVHPI							
9b. 6 month check-in	CVHPI							

County Request	Fresno BHC	Fresno EOC	
Health Education/Outreach	\$1,970,259.70	\$1,291,464	\$3,261,723.50
Contact Tracing	\$284,024.94	\$212,355	\$496,379.94
Quarantine and Other Direct Support	\$1,360,000.00	\$230,195	\$1,590,195.00
Grand Total	\$3,614,284.64	\$1,734,014	\$5,348,298.44

Health Education/Outreach	County	City	HE/O TOTAL
Fresno BHC Contract Amount	\$1,970,259.70	\$2,168,597.50	
Fresno BHC	\$152,934.58	\$152,934.58	\$305,869.16
CVHPI	\$52,631	\$22,556	\$75,188
FIRM	\$267,691.82	\$267,691.82	\$535,383.64
CBDIO	\$157,672.02	\$157,672.02	\$315,344.04
CLFA	\$195,828.05	\$195,828.05	\$391,656.10
GO	\$212,436.40	\$440,849.20	\$653,285.60
Cultiva	\$334,032.48	\$334,032.48	\$668,064.95
Jakara Movement	\$205,377.00	\$205,377.00	\$410,754.00
R&B	\$195,828.05	\$195,828.05	\$391,656.10
TFC	\$195,828.05	\$195,828.05	\$391,656.10
EOC	\$1,291,463.80	\$1,346,942.50	\$2,638,406.30
EOC	\$767,298.40	\$819,743.10	1587041.5
AACT	\$47,611.00	\$40,107.00	87718
CBI	\$180,986.00	\$177,686.00	358672
FMBCC	\$124,185.05	\$142,423.05	266608.1
WFFRC	\$93,612.00	\$78,212.00	171824
TakeAStand	\$77,771.35	\$88,771.35	166542.7
TOTAL	\$3,261,723.50		2638406.3
Contact Tracing			CT TOTAL
Fresno BHC	\$284,024.94	\$283,489.56	\$567,514.50
CVHPI	\$52,631.25	\$22,556.25	\$75,188
FIRM	\$29,034.72	\$32,741.28	\$61,776
CBDIO	\$27,421.68	\$30,922.32	\$58,344
CLFA	\$27,421.68	\$30,922.32	\$58,344
GO	\$15,122.25	\$17,052.75	\$32,175
Cultiva	\$46,530.00	\$52,470.00	\$99,000
Jakara Movement	\$31,020.00	\$34,980.00	\$66,000
R&B	\$27,421.68	\$30,922.32	\$58,344
TFC	\$27,421.68	\$30,922.32	\$58,344
EOC	\$212,355.00	\$212,355.00	\$424,710
Quarantine and other Direct Supports	\$1,590,195.00	\$173,399.00	\$1,763,594.00
EOC	\$230,195.00	\$173,399.00	\$403,594.00
EOC	\$74,195.00	\$19,399.00	\$93,594.00
AACT	\$18,500.00	\$16,500.00	\$35,000.00

CBI	\$37,500.00	\$37,500.00	\$75,000.00
WFFRC	\$62,500.00	\$62,500.00	\$125,000.00
FMBCC	\$37,500.00	\$37,500.00	\$75,000.00
Fresno BHC	\$1,360,000.00		\$1,360,000.00

Assumptions made in Health Outreach calculations:

1. All media/communications work will be split 50/50 between City and County
2. 70% of CVHPI's effort will be to support staff training and education (divided evenly between Health Education and Contact Tracing)
3. The majority of GO Public Schools' Promotoras work will be conducted in specific places and will be charged to the UCSF budget with the City

Assumptions made in CT/CI calculations:

1. Contact Tracing will start in September and will be conducted by staff who have already started providing health education and outreach services. They will spend around half of their time from September to December conducting Contact Tracing
2. Positive cases will continue to be around 53% in the City and 47% in the County, and Contact Tracers will be assigned accordingly.

SOW Activity	Brief Description	Estimated Total
1.1.1	Language & Cultural Needs	\$5,000.00
1.1.2	Data analysis by geography/demographics	\$12,950.00
1.2.1.2	modules for Promotoras and CHWs; Adapt	\$108,267.00
1.4.2.2	Outreach Testing Events	\$1,062,531.88
1.2.4.3, 1.3.4,	messages and field testing of messaging	\$1,489,217.36
	dedicated shows	\$135,000.00

CT/CI		
2.1.1	Data Collection and Evaluation	\$10,000.00
2.1.2	CT Training and Continuing Education	\$65,188
2.41.	Contact Tracing	\$917,037

and other		\$1,763,594.00
	Wage supports	\$1,660,000.00
	home kits, etc)	\$89,535.00
	PPE for individuals and businesses	\$14,059.00

**Combined Project Budget
Promotoras Network
Fresno BHC**

			Bud
			7-1-2020
			6M
<i>Personnel</i>	<i>No. Staff</i>	<i>FTE</i>	
President & CEO	1	15%	16,200
Project Director	1	15%	8,550
Project Specialist	1	25%	12,500
Project Assistant	1	10%	3,120
<i>Personnel Sub-Total</i>			40,370
<i>Fringe @</i>		32%	12,918
<i>Total Personnel</i>			53,288
<i>Operating Costs</i>			
<u><i>Operating Costs</i></u>			
Travel			2,500
Conference, Meeting, Event			3,750
Advertising & Promotion			3,500
Office Expenses			2,500
Program Consultant			10000
Quarantine Supports			1360000
<i>Total Non-Personnel</i>			1,382,250
<i>Direct Costs</i>			1,435,538
<i>Indirect Costs @</i>		15%	215,331
<i>Total Direct and Indirect</i>			1,650,869
<u>Other Costs</u>			
<u><i>Subcontracts</i></u>			
Legal Counsel			15000
<i>Total Other Costs</i>			15000
<i>Grand Total</i>			1,665,869

lget
Total
16,200
8,550
12,500
3,120
40,370
12,918
53,288
2,500
3,750
3,500
2,500
10,000
1360000
1,382,250
1,435,538
215,331
1,650,869
0
15,000
0
0
15,000
0
1,665,869
0

CULTIVA LA SALUD

Personnel

Genoveva Islas, Executive Director
Lucia Navarro, Administrative Assistant
Marivel Sandoval, Project Coordinator
TBH, Data Analyst
TBH, Promotoras/Contact Tracers
TBH, Resource & Referral Specialist

Subtotal

Benefits (32%)

Subtotal

Operating

Rent/Office & Storage
Travel
Office Supplies
Staff PPE (Work gear, masks, hats, gloves, hand sanitizer)
Printing
Communications
Equipment (Laptop, cell phone & hot spot)
Professional Development & Training
Outreach Events

Subtotal

Other

Consultants: Communications, translation

Subtotal

**Direct
Indirect (15%)**

Total

# of Staff	FTE	6 months	
		Budget	Total
1	0.3	\$16,500	\$16,500
1	0.5	\$12,500	\$12,500
1	1	\$25,000	\$25,000
1	1	\$30,000	\$30,000
12	12	\$300,000	\$300,000
2	1	\$30,000	\$30,000
18	15.75	\$414,000	\$414,000
		\$132,480	\$132,480
		\$546,480	\$546,480
		\$28,350	\$28,350
		\$7,182	\$7,182
		\$4,725	\$4,725
		\$2,363	\$2,363
		\$2,363	\$2,363
		\$10,000	\$10,000
		\$28,000	\$28,000
		\$2,550	\$2,550
		\$10,000	\$10,000
		\$95,533	\$95,533
		\$25,000	\$25,000
		\$25,000	\$25,000
		\$667,013	\$667,013
		\$100,052	\$100,052
		\$767,065	\$767,065

will coordinate with other partners and institutions - including the testing events by UCSF. Central Fresno across the street from Summerset Apartment Complex and a second in the where many Syrian refugee families live. FIRM serves families throughout Fresno County, each week through our radio and TV broadcasts in each of the five languages spoken by : closely with the Fresno Center to serve the Southeast Asian communities of Fresno.

Budget	
7-1-2020	
6M	Total
7,000	7,000
30,000	30,000
5,720	5,720
25,000	25,000
125,000	125,000
187,200	187,200
379,920	379,920
121,574	121,574
501,494	501,494
6,840	6,840
4,000	4,000
2,850	2,850
9,500	9,500
7,650	7,650
5,538	5,538
5,000	5,000
41,378	41,378
542,872	542,872
54,287	54,287
597,160	597,160

le residents of Fresno, and to
ent. FIRM proposes to lead the
Arabic. One Community Health
W/Contact Tracers to support
of the data specialist, to ensure
acers are hired, they will
anager. The Executive Director

FIRM has two offices: one in
El Dorado Park neighborhood
and reach several thousand
staff. FIRM staff will work

Project Summary:

The Jakara Movement proposes promotoras/community health workers across a 6(County split. Focused regions will include but are not limited to West Fresno, South East Clovis, Sanger, Kerman, San Joaquin, Selma, Fowler, and Caruthers.

Community Health Workers/Promotoras will assist in contact tracing efforts 1. disse and accurate public health information, 2. to disseminate and serve as a bridge bet reach communities, monolingual farmworkers, and other immigrant communities, a contact tracing efforts with partner organizations and individual outreach.

lget
Total
18,000
40,000
200,000
20,000
278,000
88,960
366,960
0
0
5,000
2,000
5,000
5,000
5,000
5,000
2,000
25,000
391,960
58,794
0
450,754
0
0
0
15,000
5,000
6,000
26,000
0
476,754

50,000

30% City / 40%
east Fresno,

minate timely
between hard-to-
and 3. assist in

**Combined Project Budget
Promotoras Network
Centro Binacional para el Desarrollo Indigena Oax**

Personnel	Annual Salary	No. Staff	FTE
Executive Director	\$70,000.00	1	20%
Project Coordinator	\$52,000.00	1	100%
Data Specialist	\$37,440.00	1	100%
10 Promotora/Community	\$35,360.00	10	100%
Personnel Sub-Total			
Fringe @			32%
Total Personnel			
Operating Costs			
<u>Operating Costs</u>			
Rent			
Office Expenses			
Equipment			
PPE: staff			
PPE: distribute to workers			
Communications			
Subcontract: Radio Bilingue			
Total Non-Personnel			
Direct Costs			
Indirect Costs @			10%
Total Direct and Indirect			

Centro Binacional para el Desarrollo Indigena Oaxaqueno proposes to serve indige Southern Mexico and Central America throughout Fresno County with a 50/50 split and County efforts. Centro Binacional will hire two promotoras who speak each indi Zapoteco, Triqui, Tlapaneco and Mam) to receive training from CVHPI and then con about the virus, testing options, and workers rights during the pandemic. Additional Radio Bilingue to ensure ethnic media coverage of events and regular public health outreach will include visiting workers in the fields to share information and resource to coordinate the daily testing sites through UCSF's mobile HeaL unit to ensure harc included.

kaqueno

Budget	
7-1-2020	
6M	Total
7,000	7,000
26,000	26,000
18,720	18,720
176,800	176,800
228,520	228,520
73,126	73,126
301,646	301,646
3,600	3,600
1,200	1,200
9,750	9,750
5,400	5,400
5,000	5,000
3,120	3,120
10,000	10,000
38,070	38,070
339,716	339,716
33,972	33,972
373,688	373,688

enous communities from
 of time between City of Fresno
 genous language (Mixteco,
 duct public health outreach
 ly, CBDIO will subcontract with
 updates. Centro Binacional's
 s. CBDIO will partner with FIRM
 d-to-reach communities are

Proposal Due:

6/25/2020

Start date:

A. Personnel Wages				
Last Name	Initial	Position on Grant	Basis of Salary	Number
Senior Personnel (Faculty)				
Capitman	J	PI	Academic Year Release	1
Saxton			Faculty Stipend	
Subtotal Senior Personnel (Faculty) Salaries				
OTHER PERSONNEL				
STAFF	#	Position on Grant		
Pacheco-Werner		Director		
Mendoza		Research Analyst		
Silva		Research Analyst		
Megally		Research Analyst		
Ward		Research Assistant		
Chan		Research Assistant		
TBN		Statistician		
TBN		Research Assistant		
TBN		Research Assistant		
Moffat		IT Asst.		
Hall		Admin Asst		
Subtotal Staff Salaries				
Subtotal ALL Personnel				
B. Fringe Benefits (5% increase in Workers Comp)				Category
Capitman		PI	Academic Year Release	All Aca Yr Overload/Summer Pay/ Faculty Stipends
All				
Pacheco-Werner				
Silva				
Megally				
Ward				
Chan				
TBN				
TBN				
TBN				
Moffat				
Hall				
Subtotal Fringe Benefits				
TOTAL SALARY AND FRINGE BENEFITS				
D. Travel				Cost per item
Local Travel				
Subtotal Travel				

F. Other Direct Support	Description	
(1) Supplies, Training Materials and Communication Costs		
Subtotal Other		
I. Total Direct Costs		
J. Indirect Costs		Rate: 15.00%
K. Total Proposed Costs		

BUDGET

6/1/2020

End Date:

12/31/2020

Title: Covid-19 Response

Yr Sal OR Smr OR Stipend	AY Effort OR Summer m	#W/TU or smr mos per yr	Person months	Year 1 Request
Fill in #				
\$154,980	7%	0	0.63	\$10,849
\$3,000				\$3,000
				\$13,849

Standard Yr Salary OR hrly	% Time		Person months	
\$65,000	40%		4.8	\$15,167
\$40,000	35%		4.2	\$8,167
\$33,280	35%		4.2	\$6,795
\$48,000	36%			\$10,080
\$33,280	20%			\$3,883
\$33,280	45%			\$8,736
\$50,000	40%			\$11,667
\$33,280	40%			\$7,765
\$33,280	40%			\$7,765
\$34,956	30%			\$6,117
\$31,848	25%		3	\$4,645
				\$90,786
				\$104,635

Rate			
53%			\$5,750
16%			\$480
11%			\$1,668
34%			\$2,310
28%			\$2,822
11%			\$427
11%			\$961
11%			\$1,283
11%			\$854
11%			\$854
32%			\$1,958
40%			\$1,858
			\$21,226
			\$125,861

# round trip miles			
			\$400
			\$400

Calculation		
		\$4,500
		\$4,500
MTDC	MTDC	\$130,761
		\$130,761
		\$19,614
		\$150,375



Generic - DRAFT BASED ON NARRATIVE THEY HAVE NOT YET APPROVED
Promotoras Network

			Budget	
			YR 1	Total
Personnel	No. Staff	FTE		
Management	1	20%	10,000	10,000
Project Coordinator	1	100%	27,500	27,500
Promotora/CHWs	3	100%	75,000	75,000
Contact Tracers	10	100%	176800	176,800
Personnel Sub-Total			289,300	289,300
Taxes & Fringe @		32%	92,576	92,576
Total Personnel			381,876	381,876
				0
Operating Costs				0
Communications (Telephone, Internet, Hotspots)			5500	5,500
Office Supplies/Printing			3250	3,250
Program Supplies/PPE			5500	5,500
Meetings and Events			3000	3,000
Travel			2965	2,965
Equipment for CHWs	14		7000	7,000
			27,215	27,215
Direct Costs			409,091	409,091
Indirect Costs @		10%	40,909	40,909
				0
Total Direct and Indirect			450,000	450,000
				0
Other Costs				0
<u>Subcontracts</u>				0
				0
				0
				0
Total Other Costs			0	0
				0
Grand Total			450,000	450,000

Project Summary:

The additional partners The Fresno Center, Centro La Familia and Reading and Beyond will all hire CHWs and Contact tracers to conduct outreach, education and testing events throughout Fresno County to support the work of the Community Equity Partnership

**Fresno COVID-19 Equity Project
Fresno EOC
Fiscal Agent: Fresno Economic Opportunities Commission**

			7-1-2020		
			6M	City	County
Personnel					
	No. Staff	FTE			
Coalition Program Director	1	80%	50,000	25,000	25,000
Coalition Program Coordinator	1	100%	37,500	18,750	18,750
Admin Assistant	1	100%	20,000	10,000	10,000
Coalition Data Coordinator	1	100%	22,500	11,250	11,250
CI/CT/CHW/Resource Specialists	36	100%	936,000	468,000	468,000
Coalition Marketing Coordinator	1	100%	22,500	11,250	11,250
Coalition Mental Health Licensed Professional (traveling, 1-1, group (if safe)	1	100%	62,500	31,250	31,250
Personnel Sub-Total			1,151,000	575,500	575,500
Fringe @ 25%			287,750	143,875	143,875
Total Personnel			1,438,750	719,375	719,375
EOC Operations					
Operating Costs					
Rent			in kind		
Utilities			in kind		
Supplies (office, printing, etc.)			110,000	55,000	55,000
Travel/Mileage			30,000	21,000	9,000
Customized employee symptom tracker			in kind	0	0
Coalition City/County-wide Outreach/Education/Marketing			210,000	105,000	105,000
Operations Sub total			350,000	181,000	169,000
Coalition Consumables (including EOC)					
Test Kits LetsGetChecked \$139/test x 500			69,500	6,950	62,550
Thermometers-no touch \$55/each CBO (7), small biz for staff (50), +households (100)			8,635	3,454	5,181
Oximeters \$35 x 40			1,400	560	840
Testing Consumables Subtotal			79,535	10,964	68,571
PPE Staff					
Face shields (in person 1-1 CHW). \$4.50x70 (2 each)			315	126	189
Gloves 150 pairs/employee/month x \$5.38/box X 40employees x 6 months = 360 boxes			1,937	775	1,162
Goggles 70 x .63			44	18	26
Disposable face mask 1,050/month x \$64/box x 21 boxes/month x 6 months			8,064	3,226	4,838
PPE Staff Subtotal			10,360	4,145	6,215
PPE Residents					
Gloves \$5.38 x 500=1 box/family			2,690	1,614	1,076
Disposable face mask \$5.38 x 1,000 boxes = 25,000 masks			5,380	3,228	2,152
Cleaning/disinfecting supplies-CBOs 46 x 1 gallon germicidal cleaner x \$21.50/gallon			989	594	396
Cleaning/disinfecting supplies-residents			5,000	3,000	2,000
PPE Residents Subtotal			14,059	8,436	5,624
Other Direct Costs-AA Coalition Combined					
AA Program data collection/assessment/evaluation			25,000	12,500	12,500
Legal Counsel (domestic violence)-providing legal council to CBOs about how to sup			10,000	5,000	5,000
Medical Counsel			25,000	12,500	12,500
Other Direct Costs			60,000	30,000	30,000
Total Other Direct Costs			120,000	60,000	60,000
Capital and Equipment					
Mobile hotspot device \$50 x36			1,800	900	900
hotspots 36 x \$20/month x6 months			4,320	2,160	2,160
iPads \$500 x 36			18,000	9,000	9,000
Canopies/tables/chairs			5,000	2,500	2,500
Capital & Equipment Subtotal			29,120	14,560	14,560
Total Coalition Fiscal Agent Budget					
Subtotal			2,041,824	998,480	1,043,345
Indirect			204,182	99,848	104,335
Grand Total			2,246,006	1,098,328	1,147,680

Project Summary:

**Fresno COVID-19 Equity Project
AA Clergy Taskforce (AACT)
Fiscal Agent: Fresno Economic Opportunities Con**

<i>Personnel</i>	<i>Annual Salary</i>	<i>No. Staff</i>	<i>FTE</i>
Program Coordinator	\$65,000.00	1	100%
<i>Personnel Sub-Total</i>			
<i>Fringe @</i>			<i>25%</i>
<i>Total Personnel</i>			
<i>Operations</i>			
Congregation/Outreach/education/events			
Travel/Mileage			
CDC Church Guidelines training/TA (congregate settings & transportation)			
AA Coalition Transportation			
Quarantine Support (food/shelter/expenses etc)			
<i>Total Non-Personnel</i>			
<i>Direct Costs</i>			
<i>Indirect Costs @</i>			<i>10%</i>
<i>Total Direct and Indirect</i>			
<i>Capital and Equipment</i>			
<i>Mobile hotspot device x3</i>			
hotspots 3 x \$20/month x6 months			
iPads \$500 x 3			
Canopies/tables/chairs			
<i>Total Other Costs</i>			
<i>Grand Total</i>			

Project Summary:

Commission

7-1-2020		
6M	City	County
32,500	16,250	16,250
32,500	16,250	16,250
8,125	4,063	4,063
40,625	20,313	20,313
22,700	13,620	9,080
7,500	4,500	3,000
3,000	1,800	1,200
10,000	6,000	4,000
25,000	12,500	12,500 ?
68,200	38,420	29,780
108,825	58,733	50,093
10,883	5,873	5,009
119,708	64,606	55,102
150	75	75
360	180	180
1,500	750	750
1,000	500	500
3,010	1,505	1,505
122,718	66,111	56,607

<i>Total Other Costs</i>
<i>Grand Total</i>

Project Summary:

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ities Commission

		7-1-2020		
		6M	City	County
<i>No. Staff</i>	<i>FTE</i>			
1	50%	31,250	15,625	15,625
1	100%	32,500	16,250	16,250
4	100%	60,000	30,000	30,000
		123,750	61,875	61,875
	25%	30,938	15,469	15,469
		154,688	77,344	77,344
		40,400	20,200	20,200
		5,000	3,000	2,000
		10,000	6,000	4,000
		75,000	37,500	37,500
		25,000	12,500	12,500
		75,000	37,500	37,500
		400	200	200
		960	480	480
		4,000	2,000	2,000
		2,000	1,000	1,000
		800	400	400
		1,000	500	500
		239,560	121,280	118,280
		394,248	198,624	195,624
	10%	39,425	19,862	19,562
		433,672	218,486	215,186

**Fresno COVID-19 Equity Pro
 Fresno Metro Black Chamber of Comm
 Fiscal Agent: Fresno Economic Opportun**

<i>Personnel</i>	<i>Annual Salary</i>
President and CEO	\$125,000.00
Program Coordinator	\$65,000.00
Coalition Production Manager	\$65,000.00
Personnel Sub-Total	
<i>Fringe @</i>	
<i>Total Personnel</i>	
FMBCC Operations	
<u>Operating Costs</u>	
Outreach/Education/Events/Productions	
Travel/mileage	
Specialization: CI/CT/CHW- small business training	
Business TA	
Small business Quarantine support	
<i>Capital and Equipment</i>	
Mobile hotspot device \$50 x 2	
hotspots 2 x \$20/month x6 months	
iPads \$500 x 2	
Canopies/tables/chairs	
<i>Total Non-Personnel</i>	
<i>Direct Costs</i>	
<i>Indirect Costs @</i>	
<i>Total Direct and Indirect</i>	
<i>Total Other Costs</i>	
<i>Grand Total</i>	

Project Summary:

ject
 erce (FMBCC)
 ities Commission

		7-1-2020		
		6M	City	County
<i>No. Staff</i>	<i>FTE</i>			
1	50%	31,250	15,625	15,625
1	100%	32,500	16,250	16,250
1	100%	32,500	16,250	16,250
		96,250	48,125	48,125
	25%	24,063	12,031	12,031
		120,313	60,156	60,156
		77,900	31,160	46,740
		5,000	2,000	3,000
		5,000	2,500	2,500
		25,000	12,500	12,500
		75,000	37,500	37,500
		100	50	50
		240	120	120
		1,000	500	500
		1,000	500	500
		190,240	86,830	103,410
		310,553	146,986	163,566
	10%	31,055	14,699	16,357
		341,608	161,685	179,923
		341,608	161,685	179,923

Fresno COVID-19 Equity Pro
West Fresno Family Resource Cent
Fiscal Agent: Fresno Economic Opportun

<i>Personnel</i>	<i>Annual Salary</i>
Program Manager	\$80,000.00
Program Coordinator	\$60,000.00
Personnel Sub-Total	
Fringe @	
Total Personnel	
WFFRC Operations	
<u>Operating Costs</u>	
Outreach/education/events	
Travel/mileage	
Quarantine Support	
<i>Capital and Equipment</i>	
Mobile hotspot device \$50 x 2	
hotspots 2 x \$20/month x6 months	
iPads \$500 x 2	
Canopies/tables/chairs	
Total Non-Personnel	
Direct Costs	
Indirect Costs @	
Total Direct and Indirect	
Total Other Costs	
Grand Total	

Project Summary:

ject
er (WFFRC)
ities Commission

		7-1-2020		
		6M	City	County
<i>No. Staff</i>	<i>FTE</i>			
1	50%	20,000	10,000	10,000
1	100%	30,000	15,000	15,000
		50,000	25,000	25,000
	25%	12,500	6,250	6,250
		62,500	31,250	31,250
		75,000	45,000	30,000
		5,000	2,000	3,000
		125,000	62,500	62,500
		100	50	50
		240	120	120
		1,000	500	500
		1,000	500	500
		207,340	110,670	96,670
		269,840	141,920	127,920
	10%	26,984	14,192	12,792
		296,824	156,112	140,712
		296,824		

**Fresno COVID-19 Equity Pro
Take A Stand (TAS)
Fiscal Agent: Fresno Economic Opportun**

<i>Personnel</i>	<i>Annual Salary</i>
Executive Director	\$75,000.00
Program Coordinator	\$65,000.00
Personnel Sub-Total	
Fringe @	
Total Personnel	
TAS Operations	
<u>Operating Costs</u>	
Outreach/education-anti violence	
Travel/mileage	
Specialization: CI/CT/CHW violence training	
Violence TA	
<i>Capital and Equipment</i>	
Mobile hotspot device \$50 x 2	
hotspots 2 x \$20/month x6 months	
iPads \$500 x 2	
Canopies/tables/chairs	
Total Non-Personnel	
Direct Costs	
Indirect Costs @	
Total Direct and Indirect	
Total Other Costs	
Grand Total	

Project Summary:

